

THE FLORIDA BAR
Elder Law General
Budget/Financial Operations

Description	21-22 Budget	22-23 Proposed Budget
3001-Annual Fees	127,500	127,500
3002-Affiliate Fees	500	800
Total Fee Revenue	128,000	128,300
3351-Sponsorships	12,000	12,000
3391 Section Profit Split	30,000	50,000
3392-Section Differential	4,000	3,300
Other Event Revenue	46,000	65,300
3411-Sales-Published Materials	3,000	2,250
Sales, Rents & Royalties Revenue	3,000	2,250
3561-Advertising	1,000	1,000
Advertising & Subscription Revenue	1,000	1,000
3899-Investment Allocation	18,033	0
Non-Operating Income	18,033	0
Total Revenue	196,033	196,850
4131-Telephone Expense	0	0
4133-Internet Service	3,000	1,500
4134-Web Services	5,500	5,500
4301-Photocopying	50	0
4311-Office Supplies	250	500
Total Staff & Office Expense	8,800	7,500
5051-Credit Card Fees	1,350	0
5101-Consultant	80,000	188,000
5121-Printing-Outside	12,000	8,500
5199-Other Contract Services	4,000	4,000
Total Contract Services	97,350	200,500
5501-Employee Travel	860	2,557
5531-Board/Off/Memb Travel	6,000	8,000
5599-Other Travel	1,000	1,000
Total Travel	7,860	11,557
6001-Post 1st Class/Bulk	2,000	0
6301-Mtgs TFB Annual Meeting	3,500	1,500

6311-Mtgs General Meeting	3,000	9,000
6319-Mtgs Other Functions	2,000	2,000
6321-Mtgs Meals	6,000	15,000
6325-Mtgs Hospitality	6,000	15,500
6341-Mtgs Equip Rental	1,400	1,500
6399-Mtgs Other	6,000	6,000
6401-Speaker Expense	400	1,000
6451-Committee Expense	3,000	4,000
6531-Brd/Off Special Project	2,000	2,000
7001-Grant/Award/Donation	2,500	2,500
7999-Other Operating Exp	5,000	5,000
8901-Eliminated IntFund Exp	0	0
Total Other Expense	<u>42,800</u>	<u>65,000</u>
8021-Section Admin Fee	32,490	35,486
8101-Printing In-House	25	0
Total Admin & Internal Expense	<u>32,515</u>	<u>35,486</u>
9692-Transfer Out-Council of Sections	500	500
Total InterFund Transfers Out	<u>500</u>	<u>500</u>
Total Expense	<u>189,825</u>	<u>320,543</u>
Net Income	<u>6,208</u>	<u>(123,693)</u>

THE FLORIDA BAR
 Elder Law Annual Retreat
 Budget/Financial Operations

DO NOT EDIT THIS TABLE

Description	21-22 Budget	22-23 Proposed Budget
3301-Registration-Live	5,000	5,000
Total Registration Revenue	5,000	5,000
3351-Sponsorships	2,000	2,000
Other Event Revenue	2,000	2,000
Total Revenue	7,000	7,000
4311-Office Supplies	250	250
Total Staff & Office Expense	250	250
5031-A/V Services	1,000	1,500
5051-Credit Card Fees	160	-
Total Contract Services	1,160	1,500
5501-Employee Travel	2,500	2,600
5571-Speaker Travel	-	-
Total Travel	2,500	2,600
6001-Post 1st Class/Bulk	475	-
6311-Mtgs General Meeting	6,000	15,000
6321-Mtgs Meals	9,000	20,000
6325-Mtgs Hospitality	9,500	20,000
6401-Speaker Expense	300	750
Total Other Expense	25,275	55,750
8101-Printing In-House	200	-
8141-Journal/News Service	-	-
Total Admin & Internal Expense	200	-
Total Expense	29,385	60,100
Net Income	(22,385)	(53,100)