

THE FLORIDA BAR
Elder Law General Final Budget

	Budget BY 24-25 TOTAL
924-9240-00924-00000-3001 Annual Fees	125,025
924-9240-00924-00000-3002 Affiliate Fees	900
Total Fee Revenue	125,925
924-9240-22400-00000-3351 Sponsorship Rev	20,000
924-9240-22400-00000-3391 Section Profit Split	5,000
924-9240-22400-00000-3392 Section Differential	3,300
Other Event Revenue	28,300
924-9240-22400-00000-3899 Investment Alloc	10,584
Non-Operating Income	10,584
Total Revenue	164,809
924-9240-22400-00000-4134 Web Services	4,000
924-9240-22400-00000-4311 Office Supplies	250
Total Staff & Office Expense	4,250
924-9240-00924-00000-5051 Credit Card Fees	2,150
924-9240-22400-00000-5051 Credit Card Fees	350
924-9240-22400-00000-5101 Consultants	72,000
924-9240-22400-00000-5121 Printing-Outside	9,000
Total Contract Services	83,500
924-9240-22400-00000-5501 Employee Travel	1,372
924-9240-22400-00000-5531 Brd/Off/Memb Travel	1,500
924-9240-22400-00000-5599 Other Travel	1,000
Total Travel	3,872
924-9240-22400-00000-6001 Post 1st Class/Bulk	2,000
924-9240-22400-00000-6301 Mtgs TFB Ann Meeting	9,000
924-9240-22400-00000-6311 Mtgs General Meeting	4,000
924-9240-22400-00000-6321 Mtgs Meals	4,500
924-9240-22400-00000-6325 Mtgs Hospitality	2,000
924-9240-22400-00000-6341 Mtgs Equip Rental	500
924-9240-22400-00000-6399 Mtgs Other	2,000
924-9240-22400-00000-6401 Speaker Expense	1,750
924-9240-22400-00000-6531 Brd/Off Special Proj	2,000
924-9240-22400-00000-7001 Grant/Award/Donation	5,000
924-9240-22400-00000-7999 Other Operating Exp	5,000

Total Other Expense	37,750
924-9240-00924-00000-8021 Section Admin	37,913
Total Admin & Internal Expense	37,913
924-9240-22400-00000-9692 To/From Council	500
Total InterFund Transfers Out	500
Total Expense	167,785
Net Income	(2,976)

THE FLORIDA BAR
Annual Retreat Final Budget

	Budget BY 24-25 TOTAL
924-9242-22414-00000-3301 Registration-Live	17,000
Total Registration Revenue	17,000
924-9242-22414-00000-3351 Sponsorship Rev	10,000
Total Sponsorship Revenue	10,000
Total Revenue	27,000
924-9242-22414-00000-4311 Office Supplies	250
Total Staff & Office Expense	250
924-9242-22414-00000-5031 A/V Services	2,000
924-9242-22414-00000-5051 Credit Card Fees	75
Total Contract Services	2,075
924-9242-22414-00000-5501 Employee Travel	3,450
Total Travel	3,450
924-9242-22414-00000-6311 Mtgs General Meeting	5,500
924-9242-22414-00000-6321 Mtgs Meals	6,000
924-9242-22414-00000-6325 Mtgs Hospitality	6,000
Total Other Expense	17,500
Total Expense	23,275
Net Income	3,725